

Program A: Gaming Control Board

Program Authorization: R.S. 27:15; Act 817 of 1993

Program Description

The mission of the Louisiana Gaming Control Board is to regulate all gaming activity under its jurisdiction in a manner that instills public confidence and trust that gaming activities are conducted honestly and are free from criminal and corruptive elements and to ensure the integrity of individual gaming activities by the regulation of persons, practices, associations, and activities within the gaming activity.

The goals of the Louisiana Gaming Control Board are:

1. Strictly regulate all gaming activities under the jurisdiction of the Louisiana Gaming Control Board by ensuring the initial and continuing suitability of all licenses and permittee and eliminating all criminal and corrupt influences on the gaming industry.
2. Ensure, compatible with regulation, that gaming as authorized by the legislature is of economic benefit to the State of Louisiana.
3. Deter to the extent possible underage and compulsive gaming in the State of Louisiana in the gaming industries regulated by the Louisiana Gaming Control Board.

The Louisiana Gaming Control Board is responsible for regulating all gaming activities under its jurisdiction by licensing and permitting suitable applicants;

conducting monthly board meetings at which decisions and orders are rendered; conducting administrative hearing in accordance with the Louisiana Gaming Control Law and collecting fees to defray costs of these proceedings; collecting fines as a result of violations for deposit in the state general fund; and promulgation of the rules and regulations.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$17,589	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	817,478	1,183,651	1,183,651	1,180,078	1,161,163	(22,488)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$835,067	\$1,183,651	\$1,183,651	\$1,180,078	\$1,161,163	(22,488)
EXPENDITURES & REQUEST:						
Salaries	\$161,039	\$161,158	\$167,605	\$167,605	\$167,605	\$0
Other Compensation	224,079	259,260	244,333	244,333	244,333	0
Related Benefits	44,481	48,553	50,329	60,349	54,597	4,268
Total Operating Expenses	305,590	323,936	320,439	329,197	323,389	2,950
Professional Services	82,424	295,380	295,380	302,735	295,380	0
Total Other Charges	17,454	86,804	97,005	67,299	67,299	(29,706)
Total Acq. & Major Repairs	0	8,560	8,560	8,560	8,560	0
TOTAL EXPENDITURES AND REQUEST	\$835,067	\$1,183,651	\$1,183,651	\$1,180,078	\$1,161,163	(22,488)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	1	0	0	0	0	0
Unclassified	3	3	3	3	3	0
TOTAL	4	3	3	3	3	0

SOURCE OF FUNDING

This program is funded with State General Fund and Statutory Dedications from the Transportation Trust Fund-Regular. Statutory Dedications are funded by taxes collected on the sale of motor fuels and vehicle licenses. The Statutory Dedication is derived from the Riverboat Gaming Enforcement Fund (R.S. 27:92). (Per R.S. 39:36B. (8), see table below for a listing of expenditures out of each statutory dedication.

	ACTUAL	ACT 13	EXISTING	CONTINUATION	RECOMMENDED	RECOMMENDED
	2001-2002	2002-2003	2002-2003	2003-2004	2003-2004	OVER/(UNDER)
						EXISTING
Riverboat Gaming Enforcement Fund	\$817,478	\$1,183,651	\$1,183,651	\$1,180,078	\$1,161,163	(\$22,488)

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,183,651	3	ACT 13 FISCAL YEAR 2002-2003
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$1,183,651	3	EXISTING OPERATING BUDGET - December 2, 2002
\$0	(\$29,706)	0	Risk Management Adjustment
\$0	\$8,560	0	Acquisitions & Major Repairs
\$0	(\$8,560)	0	Non-Recurring Acquisitions & Major Repairs
\$0	\$1,669	0	Group Insurance Adjustment
\$0	(\$2,171)	0	Non-recurring funding for group insurance premium adjustment
\$0	\$2,950	0	Increased rent
\$0	\$4,770	0	Salary increase for chairman
\$0	\$1,161,163	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$1,161,163	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2003-2004
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$1,161,163	3	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

\$150,000	Hearing officers for administrative hearings
\$135,380	Court reporters
\$10,000	Witness fees
\$295,380	TOTAL PROFESSIONAL SERVICES

OTHER CHARGES

	Interagency Transfers:
\$55,598	Risk management premiums
\$1,500	To State Police for auto repairs
\$10,201	To Office of Telecommunications for telephone lines
\$67,299	SUB-TOTAL INTERAGENCY TRANSFERS
\$67,299	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

\$8,560 Filing cabinets

\$8,560 TOTAL ACQUISITIONS AND MAJOR REPAIRS